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L. A. Bill No. 10 of 1964.

NOTIFICATION

No. 145-LA. 4/64. *Dated, Trivandrum, 26th February* 1964.

The following Bill together with the Statement of Objects and Reasons, is published under Rule 67 of the Rules of Procedure and Conduct of Business in the Kerala Legislative Assembly.

Legislature Secretariat,
Trivandrum.

D. TIRUMALAI,
Secretary,
Legislative Assembly.

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L. A. Bill No. 10 of 1964

THE KERALA APPROPRIATION (No. 1) BILL, 1964

A

BILL

to provide for the appropriation of certain further moneys out of the Consolidated Fund of the State of Kerala for the service of the financial year commencing on the 1st April, 1963.

Preamble.—WHEREAS it is necessary to provide for the appropriation of certain further moneys out of the Consolidated Fund of the State of Kerala for the service of the financial year commencing on the 1st April, 1963;

BE it enacted in the Fifteenth Year of the Republic of India as follows:

1. *Short title*.—This Act may be called the Kerala Appropriation (No. 1) Act, 1964.

2. *Further appropriation out of the Consolidated Fund for the financial year commencing on the 1st April*, 1963.— The State Government may appropriate out of the Consolidated Fund of the State of Kerala, for the financial year commencing on the 1st April, 1963, a further sum not exceeding five crores, fifty-two lakhs, twenty thousand and five hundred rupees, being moneys required to meet—

(a) the supplementary grants made by the Kerala Legislative Assembly for that year, as set forth in column (3) of the Schedule; and

(b) the supplementary expenditure charged on the Consolidated Fund of the State of Kerala for that year, as set forth in column (4) of the Schedule.

THE SCHEDULE

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)	(3)	(4)	(5)
	A. Revenue Account			
		Rs.	Rs.	Rs.
I.	Agricultural Income-tax and Sales tax	56,400	..	56,400
II.	Land Revenue	..	18,300	18,300
III.	Excise	..	2,600	2,600
IV.	Taxes on vehicles	1,43,000	..	1,43,000
	Debt charges	..	4,51,400	4,51,400
VII.	State Legislature	58,500	1,800	60,300
IX.	Heads of States, Ministers and Headquarters staff	6,20,900	39,900	6,60,800
X.	District Administration and Miscellaneous	1,51,300	..	1,51,300
XI.	Administration of Justice	1,34,300	78,900	2,13,200
XII.	Jails	5,60,000	..	5,60,000
XIII.	Police	5,64,200	4,500	5,68,700

XIV. State Insurance and Miscellaneous	2,50,000	..	2,50,000
XV. Scientific Departments	28,900	..	28,900
XVII. General Education	21,66,900	50,000	22,16,900
XVIII. Technical Education	200	..	200
XIX. Medical	2,63,100	1,82,700	4,45,800
XXIII. Fisheries	10,00,000	..	10,00,000
XXIV. Rural Development	6,75,000	..	6,75,000
XXV. Animal Husbandry	6,70,400	..	6,70,400
XXVII. Industries	2,07,300	23,800	2,31,100
XXIX. Labour & Employment	..	1,600	1,600
XXX. Harijan Welfare	11,34,300	41,400	11,75,700
XXXI. Statistics and Miscellaneous	36,300	..	36,300
XXXII. Irrigation	31,25,100	60,700	31,85,800
XXXIII. Public Works	3,24,800	1,49,100	4,73,900
XXXIV. Ports	3,92,100	..	3,92,100
XXXV. Transport Schemes	1,08,90,000	..	1,08,90,000
XXXVI. Famine	1,00,000	..	1,00,000
XXXVII. Pensions	22,44,800	84,400	23,29,200
XXXVIII. Stationery and Printing	1,84,700	..	1,84,700
XL. Miscellaneous	..	62,200	62,200
Total of A	2,59,82,500	12,53,300	2,72,35,800

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)	(3)	(4)	(5)
	B. CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
		Rs.	Rs.	Rs.
XLIV.	Capital outlay on Agricultural Improvement	16,29,200	..	16,29,200
XLV.	Capital Outlay on Industrial Development	13,62,800	67,100.	14,29,900
XLVI.	Capital outlay on Irrigation	28,39,400	4,200	28,43,600
XLVII.	Capital outlay on Public works	96,43,900	6,79,800	1,03,23,700
XLVIII.	Capital outlay on other works	12,18,000	7,700	12,25,700
L.	Capital outlay on Transport Schemes	..	85,000	85,000
	Total of B	1,66,93,300	8,43,800	1,75,37,100
	C. DISBURSEMENT OF LOANS AND ADVANCES AND REPAYMENT OF DEBT			
LV.	Loans and Advances by the Government	1,04,47,600	..	1,04,47,600
	Total of C	1,04,47,600	..	1,04,47,600
	GRAND TOTAL	5,31,23,400	20,97,100	5,52,20,500

STATEMENT OF OBJECTS AND REASONS

The Bill is intended to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the Supplementary grants made by the Kerala Legislative Assembly and the supplementary expenditure charged on the Consolidated Fund for the expenditure of the Government of Kerala for the financial year commencing on the first April, 1963.

R. SANKAR.